

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-3-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 27, 1998

ANCHORAGE, ALASKA
AO NO. 98-153 (S) as amended

**AN ORDINANCE ADOPTING THE 1999 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 1999 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1999 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. The anticipated 1999 appropriations by fund are as follows:

		(000's)				
		Anticipated				Fund
		State Grants				Total
Fund No.	Title	G.O. Bonds	Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,605	\$ 1,635	\$ 830	\$ 1,380	\$ 7,450
0404	Chugiak Fire CIB	0	0	732	0	732
0406	Girdwood Valley SA CIB	325	70	580	30	1,005
0409	Misc Capital/Pass Thru	0	385	0	165	550
0419	CB/ERRRSA CIP	0	610	0	1,221	1,831
0421	Heritage Land Bank CIB	0	0	0	50	50
0431	Anchorage Fire SA CIB	9,544	1,180	0	0	10,724
0441	ARDSA CIB	29,960	0	0	9,200	39,160
0451	Anc Metropolitan Police SA CIB	0	0	161	0	161
0461	Anchorage Parks & Rec SA CIB	5,999	2,386	0	3,203	11,588
0462	Eagle River/Chugiak Parks CIB	1,940	120	190	1,700	3,950
0485	Public Transportation CIB	0	0	0	1,948	1,948
0606	Fleet Service	0	0	0	3,002	3,002
0608	Mgt. Info. Serv. CIB	0	0	0	4,909	4,909
TOTALS BY FUNDING SOURCE		<u>\$51,373</u>	<u>\$6,386</u>	<u>\$2,493</u>	<u>\$26,808</u>	<u>\$87,060</u>

Section 3. That the anticipated 1999 appropriations by department are as follows:
(000's)

Dept. No.	Title	G.O. Bonds	Anticipated Funding			Dept Total
			State Grants		Other	
			Matching	Discretionary		
1400	Management Information Systems	\$ 0	\$ 0	\$ 0	\$4,909	\$4,909
1600	Property & Facility Management	0	1,635	0	4,217	5,852
2000	Health & Human Services	0	0	640	0	640
3000	Fire Department	10,204	1,180	932	0	12,316
4000	Police Department	0	0	161	0	161
5000	Cultural & Recreational Svcs	8,264	2,506	760	4,903	16,433
6000	Public Transportation	0	0	0	1,948	1,948
7000	Public Works	30,560	1,065	0	10,616	42,241
8000	Heritage Land Bank	0	0	0	215	215
9000	Non-Departmental	2,345	0	0	0	2,345
TOTALS BY FUNDING SOURCE		<u>\$51,373</u>	<u>\$6,386</u>	<u>\$2,493</u>	<u>\$26,808</u>	<u>\$87,060</u>

Section 4. That this ordinance shall take effect on January 1, 1999.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3rd day of November, 1998.

Fay Von Tanager
Chair

ATTEST:

Lynne Ferguson
Municipal Clerk

PASSED
November 3, 1998

ASSEMBLY AMENDMENTS
1999 CAPITAL IMPROVEMENT BUDGET
1999-2004 CAPITAL IMPROVEMENT PROGRAM

#	DEPT	ASSEMBLY SPONSOR	PROJECT NAME	CIB/CIP PAGE	YEAR	APPROVED FUNDING (000's)	ASSEMBLY APPROVED CHANGE
1	FIRE	ABNEY	RABBIT CREEK FIRE STATION (#10)	New	1999	B = 19	Install a weatherport to store rescue equipment.
2	FIRE	ABNEY	MOBILE INTENSIVE CARE UNIT (MICU)	New	1999	B = 160	Provide funding for one additional MICU in area south of Tudor.
3	CRS	WOHLFORTH	NULBAY PARK	New	1999	B = 55	Replace playground equipment.
4	CRS	WOHLFORTH	ALDERWOOD PARK	New	1999	B = 18.5	Add path to western edge of park. Balance of needed funding to be provided by private volunteer efforts.
5	CRS	WOHLFORTH	SUZAN NIGHTINGALE PARK	New	1999	B = 25	Add landscaping including trees, shrubs, turf, and benches.
6	CRS	WUERCH	CHESTER CREEK/TUDOR CROSSING TRAIL CONNECTION	8-42	1999	B = 75 M = 175	Move from 1999 to 2000.
7	STATE	ABNEY	20 MILE RIVER CREEK-SEWARD HWY	New	1999	D = 10	Conduct a feasibility study of providing a boat launch.
8	STATE	ABNEY	ROCKRIDGE RD TO O'MALLEY SCHOOL	New	1999	O = 250	Roadway improvements-R.O.W. acquisition. Request that State build road and enter in a TORA with MOA to maintain road.
9	STATE	ABNEY	SEWARD HWY-TUDOR TO O'MALLEY	New	2000	S = 500	Design study for noise barrier.
10	STATE	MEYER	NORTHERN LIGHTS-LAKE OTIS TO SEWARD HIGHWAY	New	1999	S = 250	Design study for noise barrier.

S = STATE; D = State Dept of Transportation/Public Facilities; B = BOND; F = FEDERAL (ISTEA, CDBG); O = OTHER (e.g., MILL LEVY); M = Matching State Grant